



**Budget Amendment
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 9
AGENDA DATE: Thu 02/09/2006
PAGE: 1 of 1**

SUBJECT: Approve an ordinance amending the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to appropriate a \$154,192.50 received from Southwestern Bell Telephone, L.P. d/b/a AT&T Texas to fund the re-location of AT&T Texas infrastructure at the City's Group 12 Street Reconstruction Project site.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$154,192.50 is available from the Group 12 Street Reconstruction Utility Adjustment Agreement, Little Hill Circle Utility Adjustment Agreement and Monroe Street Utility Adjustment Agreement with AT&T Texas.

FISCAL NOTE: A fiscal note is attached.

REQUESTING Public Works
DEPARTMENT:

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton

FOR MORE INFORMATION CONTACT: Greg Canally, 974-2610

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: N/A

During the design phase of the Group 12 Street Reconstruction Project conflicts were identified between the existing AT&T TEXAS infrastructure and the proposed street reconstruction on Little Hill Circle and Monroe Avenue. It was determined that the AT&T TEXAS infrastructure would require adjustment and protection to avoid damaging the infrastructure during street reconstruction. The City and AT&T TEXAS agreed that to better coordinate and facilitate the AT&T TEXAS adjustments the City would include the adjustments within the bid documents for the Group 12 Street Reconstruction and AT&T TEXAS would provide funding for the entire construction cost related to their adjustments.

This budget amendment, in the amount of \$154,192.50, provides funding for the cost of the proposed work related to the AT&T TEXAS infrastructure adjustment.

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/26/2006

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Public Works

Approve an ordinance amending the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$154,192.50 received from SBC Texas to fund the re-location of SBC Texas Infrastructure at the City's Group 12 Street Reconstruction Project site.

Public Works

Project Name: Group 12 Street Reconstruction
Project Authorization: 2005-06 Capital Budget
Funding Source: SBC Texas
Number: 8400-807-NEW

Current Appropriation	\$0
Amount of This Action	\$154,193
Amended Appropriation	\$154,193

Budget Office: FOR GREG CANALLY
Jason D. Batilana Date: 5 JANUARY 2006

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 PUBLIC WORKS DEPARTMENT CAPITAL BUDGET OF ORDINANCE NO. 20050912-002 TO APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 to appropriate \$154,192.50 received from Southwestern Bell Telephone, L.P. d/b/a AT&T Texas to fund the re-location of AT&T Texas infrastructure at the City's Group 12 Street Reconstruction Project site

PART 2. This ordinance takes effect on _____, 2006.

PASSED AND APPROVED

_____, 2006

2025 2024 2023

Will Wynn
Mayor

APPROVED: _____
David Allan Smith
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk